

## Appendix 2

### Growth Funding

The total amount allocated to the Growth Fund within the Schools Block is estimated at £1.351m. Of this amount, £0.809m is explicit growth for schools where it has been already been agreed with the LA that there will be an increase in the planned admission numbers (PAN) by means of the provision of a school extension. The remaining Growth Fund is available within the Schools Block for allocation to schools and will go towards the implicit cost of growth for Oasis Leesbrook and Brian Clarke Academy.

The table below details how the explicit growth will be allocated to schools from 2022/23.

School	Additional Places	Cost 2022/23 (£)	Cost 2023/24 (£)
Saddleworth School	10	26,460	0
Saddleworth School	20	52,920	52,920
Greenfield School	30	56,298	56,298
Crompton House	112	296,352	296,352
Oldham Academy North	60	158,760	158,760
North Chadderton	30	79,380	79,380
Clarksfield	30	56,298	56,298
Mayfield	30	56,298	56,298
Bluecoat Free School included in formula	0	0	0
Oasis Leesbrook included in formula	0	0	0
Failsworth	10	26,460	26,460
<b>Allocated Growth Total</b>	<b>332</b>	<b>809,226</b>	<b>782,766</b>
Unallocated Growth including estimated growth c/fwd from 2021/22 ***		1,196,974	0
<b>TOTAL Estimated Additional Place/Cost Already Allocated</b>	<b>332</b>	<b>2,006,200</b>	<b>782,766</b>

\*\*\* Note this is included within the £2.006mm available for allocation within the Model